

**MTA 2009-2010  
Operating Budget  
Member Agency Share 5/13/09 Proposed**

Attachment to Agenda Item I

	# of Monthly	Percent	Member FY2010	Carryover	Net Budget
Member Agency	Subscribers	Share	Budget Share	Share	Share
San Rafael	52,915	29.08%	\$ 144,467.76	\$23,264.20	\$ 121,203.56
County	49,698	27.31%	\$ 135,684.76	\$21,849.84	\$ 113,834.92
Corte Madera	9,388	5.16%	\$ 25,630.98	\$4,127.46	\$ 21,503.52
Larkspur	14,454	7.94%	\$ 39,462.10	\$6,354.73	\$ 33,107.37
Ross	2,149	1.18%	\$ 5,867.17	\$944.81	\$ 4,922.36
Belvedere	2,325	1.28%	\$ 6,347.68	\$1,022.19	\$ 5,325.49
Tiburon	8,388	4.61%	\$ 22,900.80	\$3,687.80	\$ 19,213.00
Fairfax	7,181	3.95%	\$ 19,605.46	\$3,157.14	\$ 16,448.32
San Anselmo	12,161	6.68%	\$ 33,201.78	\$5,346.61	\$ 27,855.17
Mill Valley	14,363	7.89%	\$ 39,213.65	\$6,314.73	\$ 32,898.92
Sausalito	8,940	4.91%	\$ 24,407.86	\$3,930.49	\$ 20,477.37
<b>TOTALS</b>	<b>181,962</b>	<b>100.00%</b>	<b>\$ 496,790.00</b>	<b>\$80,000.00</b>	<b>\$ 416,790.00</b>