

MTA PEG Budget - Fund 70041
FY 08/09 YTD thru June 30, 2009
Summary

Attachment to Agenda Item E-2

	Budget	Actuals	% Usage	Available Amt
**** Total	2,300,000.00	2,177,969.81	94.69	122,030.19
* 4000000- Revenues	600,600.00-	32,082.92-	5.34	568,517.08-
* Salaries and Benefits				
* 5210100-Professional Services		1,778.58		1,778.58-
* 5211500-Misc Services	600.00			600.00
* 5220900-Equipment Other	50,000.00	8,274.15	16.55	41,725.85
** Services & Supplies	50,600.00	10,052.73	19.87	40,547.27
* Other Charges				
** Transfers Out	2,850,000.00	2,200,000.00	77.19	650,000.00
* Interdepartment Charges				
*** Total Expenditures	2,900,600.00	2,210,052.73	76.19	690,547.27
* Total Contingencies				